

# **CITY OF CONCORD, N.H.**

## **STATE OF THE CITY 2013**



**February 5, 2013**

**[www.Concordnh.gov](http://www.Concordnh.gov)**

# **Finances, Projects and Decisions**

- ❑ City's Current Financials
- ❑ Comparisons to Other Communities
- ❑ FY 2014 Budget
- ❑ Major Capital Projects
- ❑ The Near Future

# City's Bond Ratings

Standard & Poor's: AA with a Positive Outlook in 2012 reflecting:

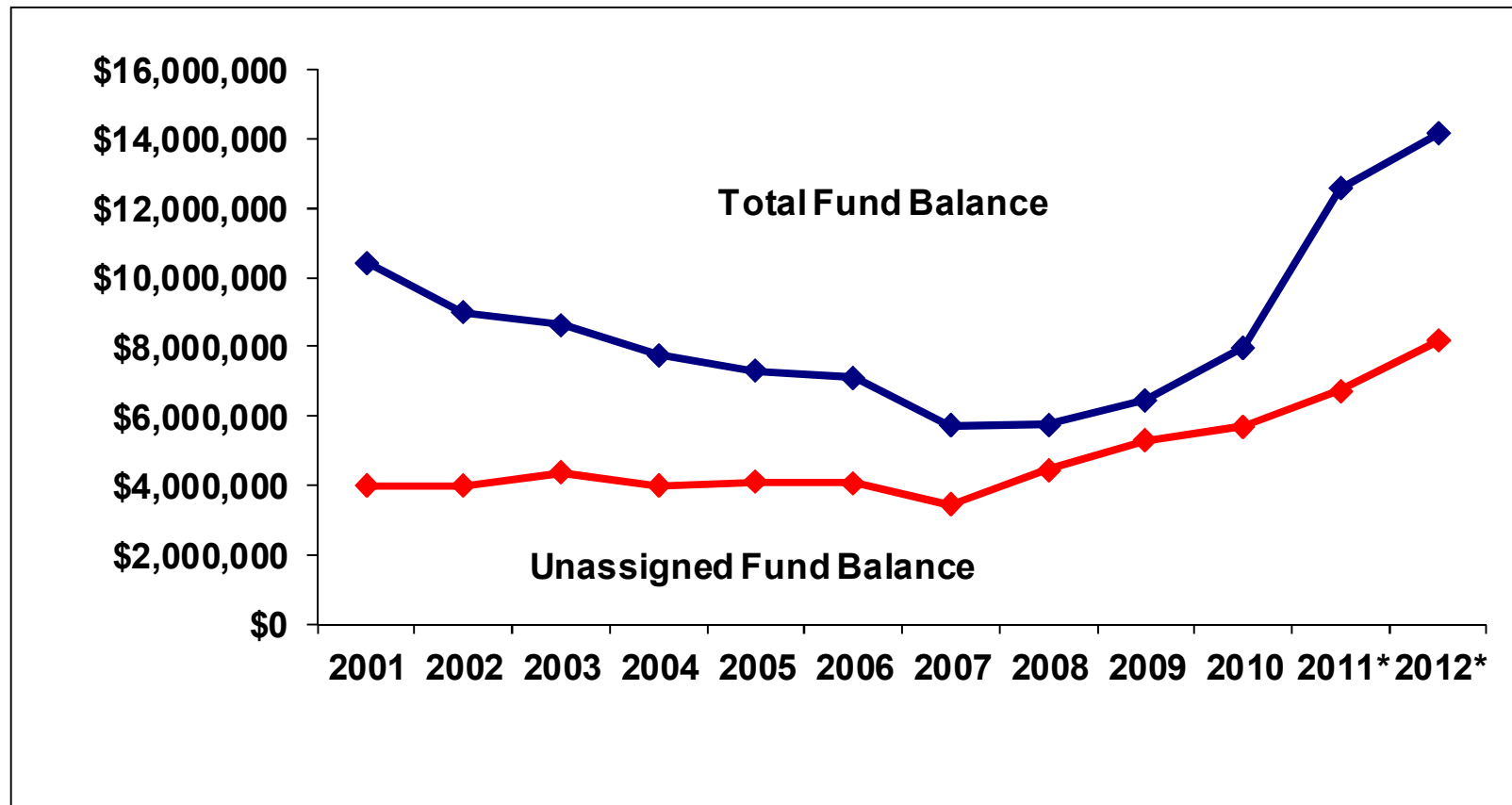
- ❑ Relatively stable economic base
- ❑ Very strong per capita market value and good income and low unemployment
- ❑ Very strong financial position, bolstered by strong fiscal policies and experienced and capable management
- ❑ Moderate overall debt burden

# City's Bond Ratings

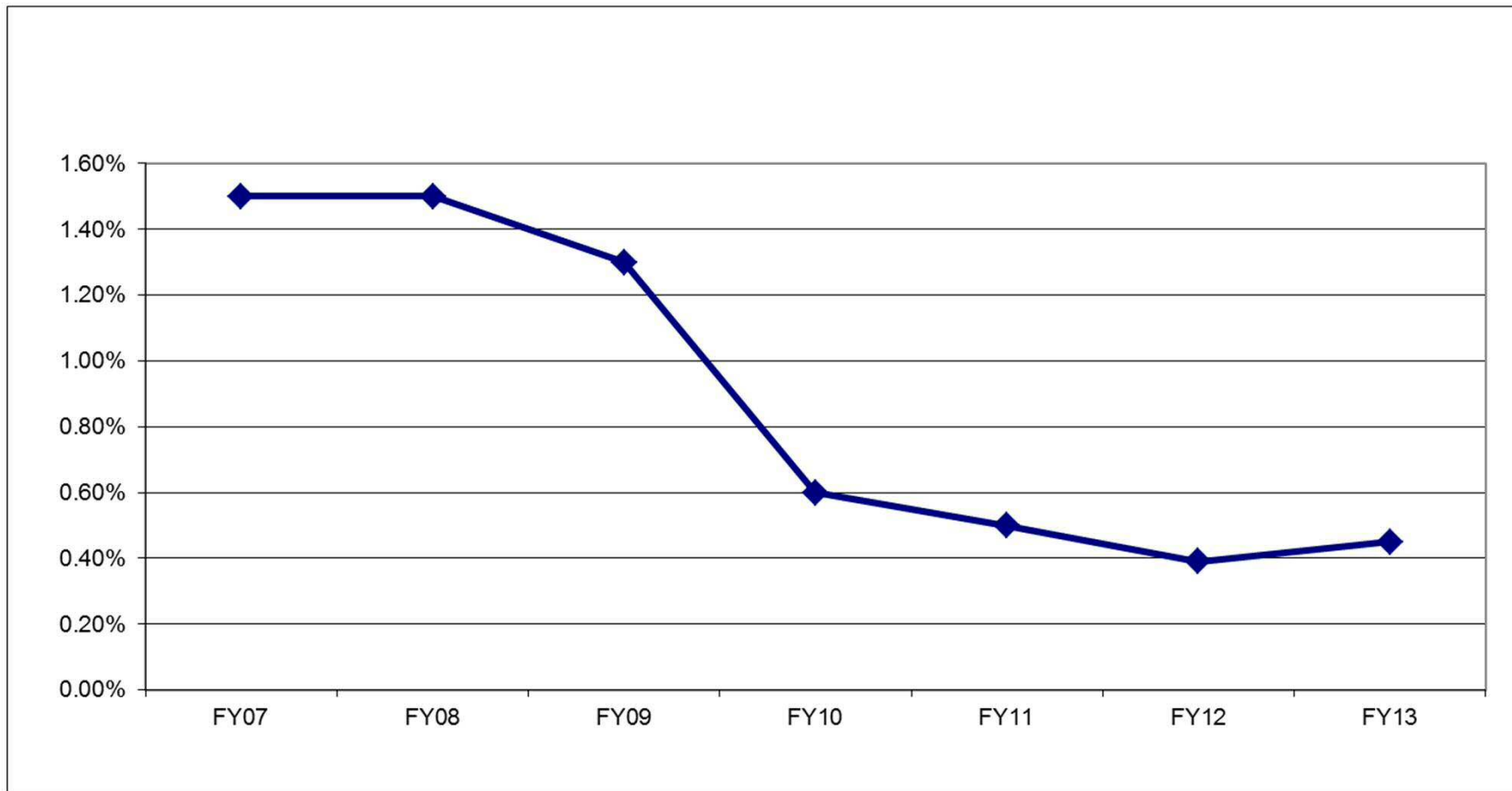
Moody's: Aa1 reflecting:

- ❑ The City's Economic Strength
  - ❑ Healthy and improving financial position
  - ❑ Stable/Diverse tax base
  - ❑ Sound financial management
  - ❑ Moderate debt burden

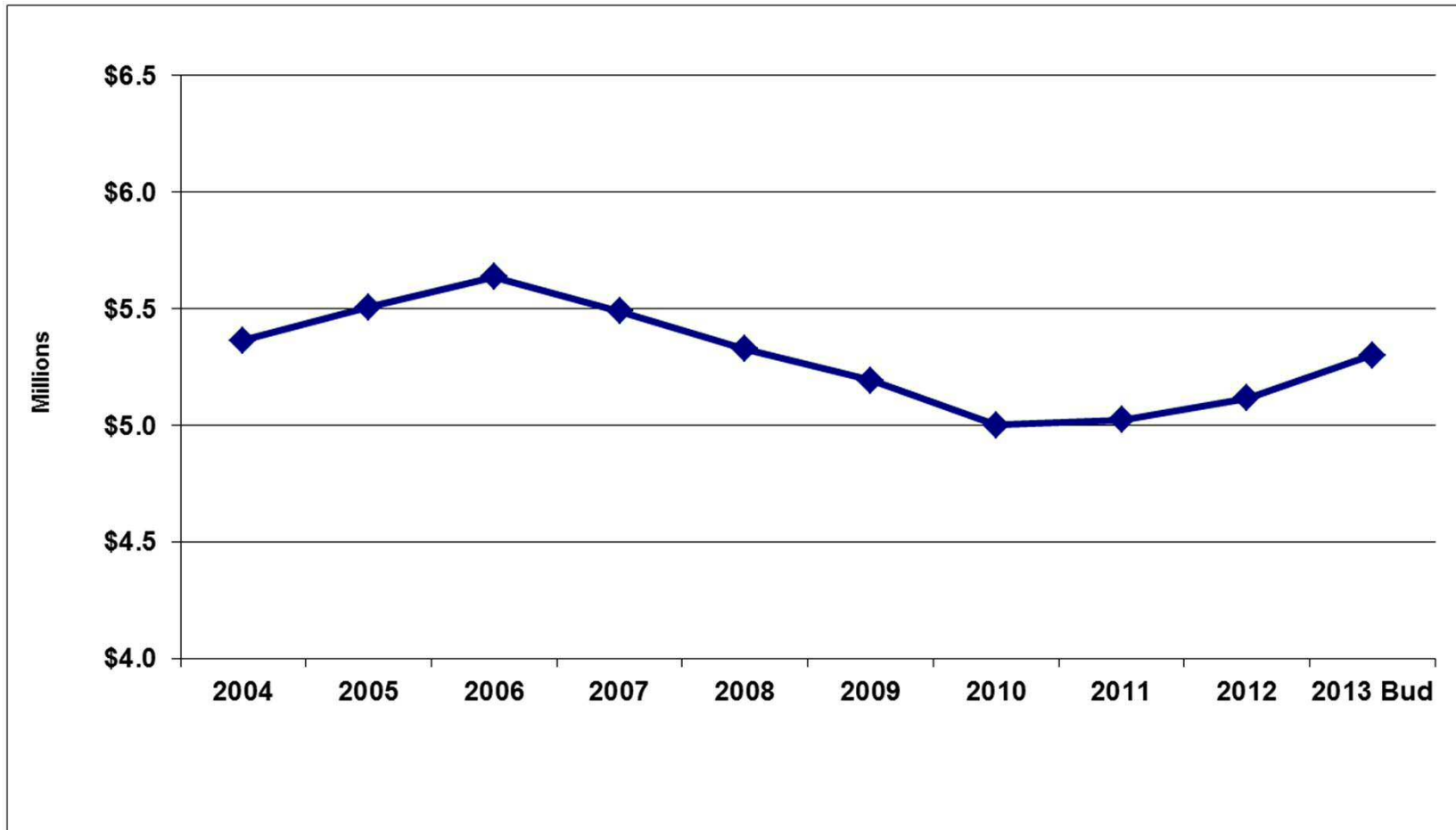
## Total Fund Balance & Unassigned Fund Balance 2001 – 2012 Actuals



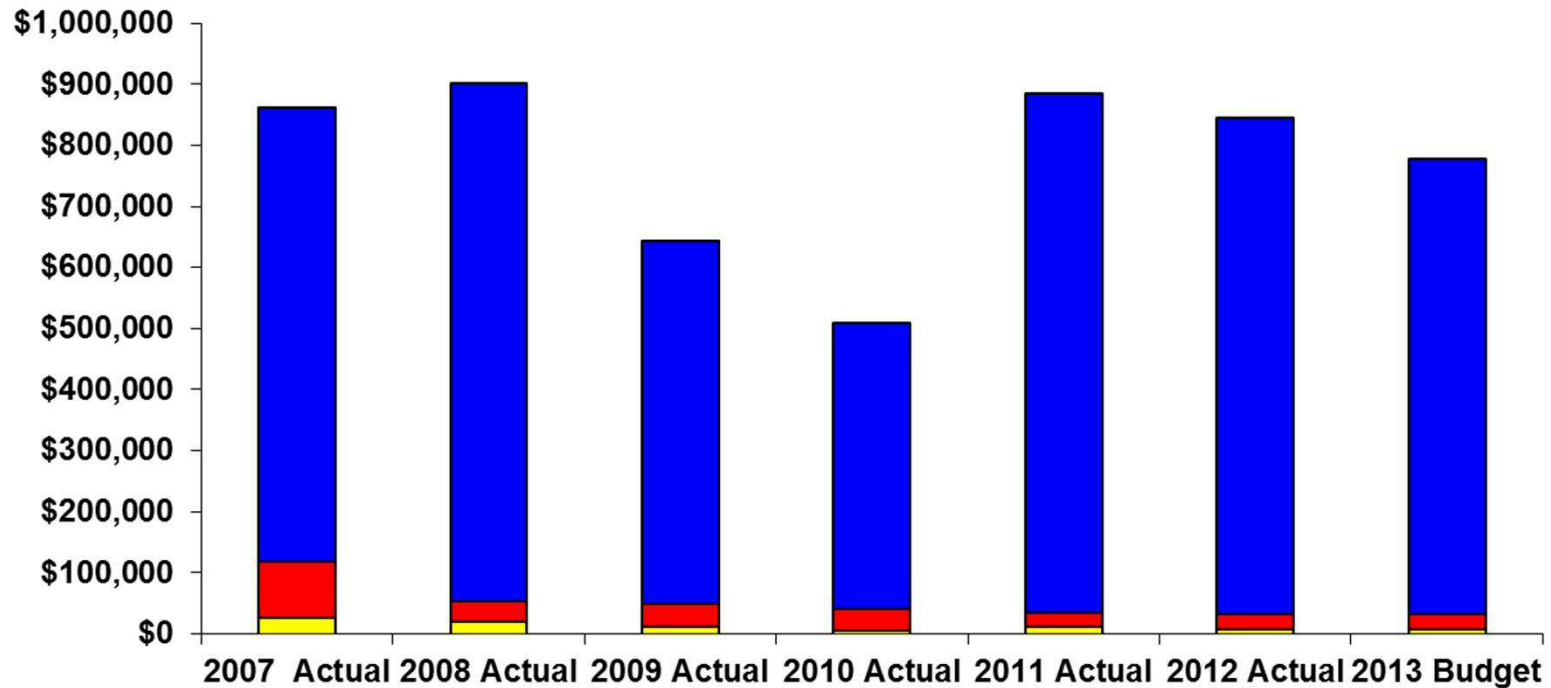
## Percent of Annual Increase in Real Growth of Taxable Values



# Motor Vehicle Registration Revenue



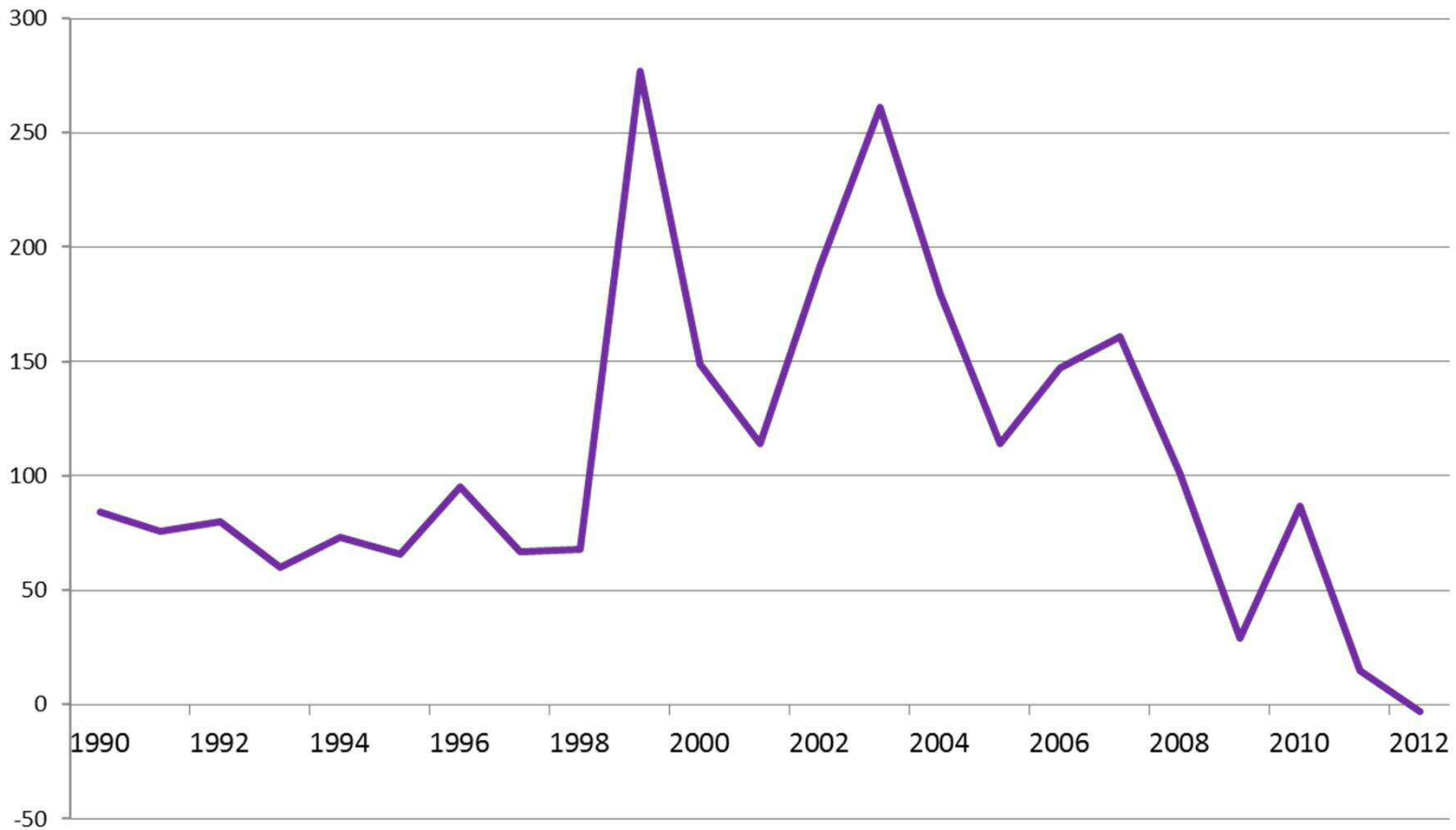
# Planning & Permitting Revenue



■ Subdivision ■ Site Plan ■ Building Permits

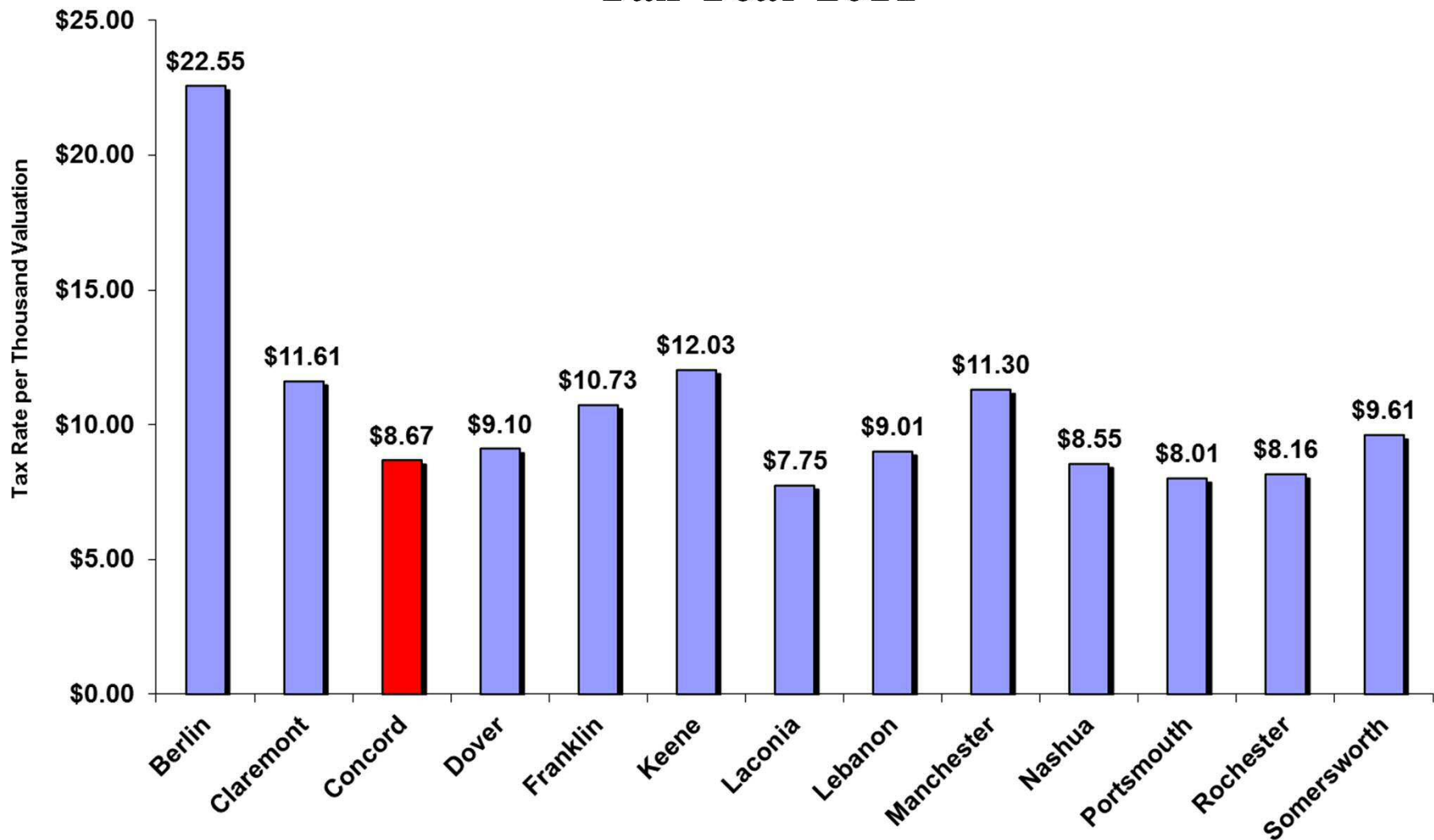


# Net New Housing Units Constructed 1990 - 2012



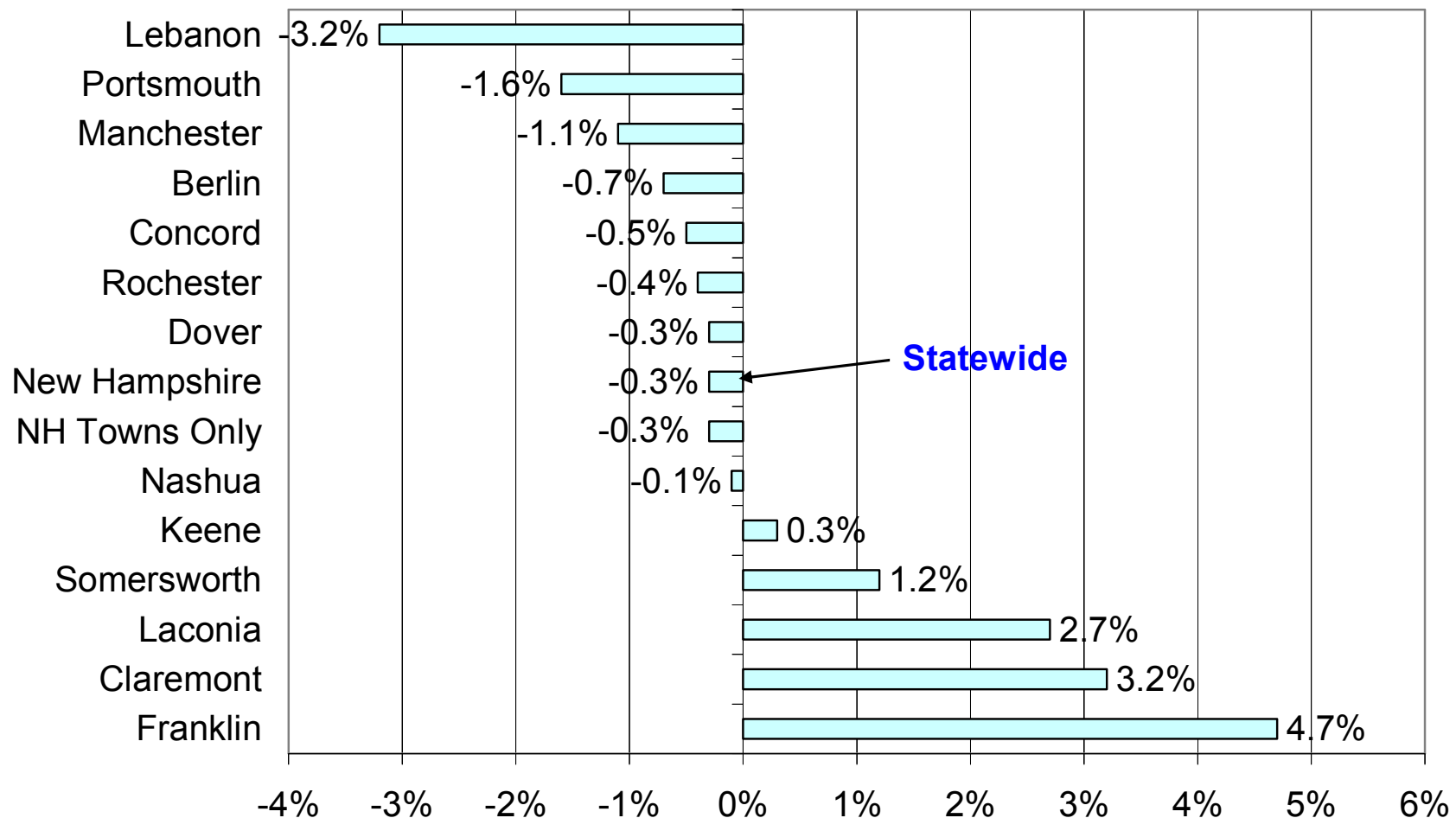
# How does Concord's Full Value Municipal Tax Rate compare with Other New Hampshire Cities?

## Tax Year 2011



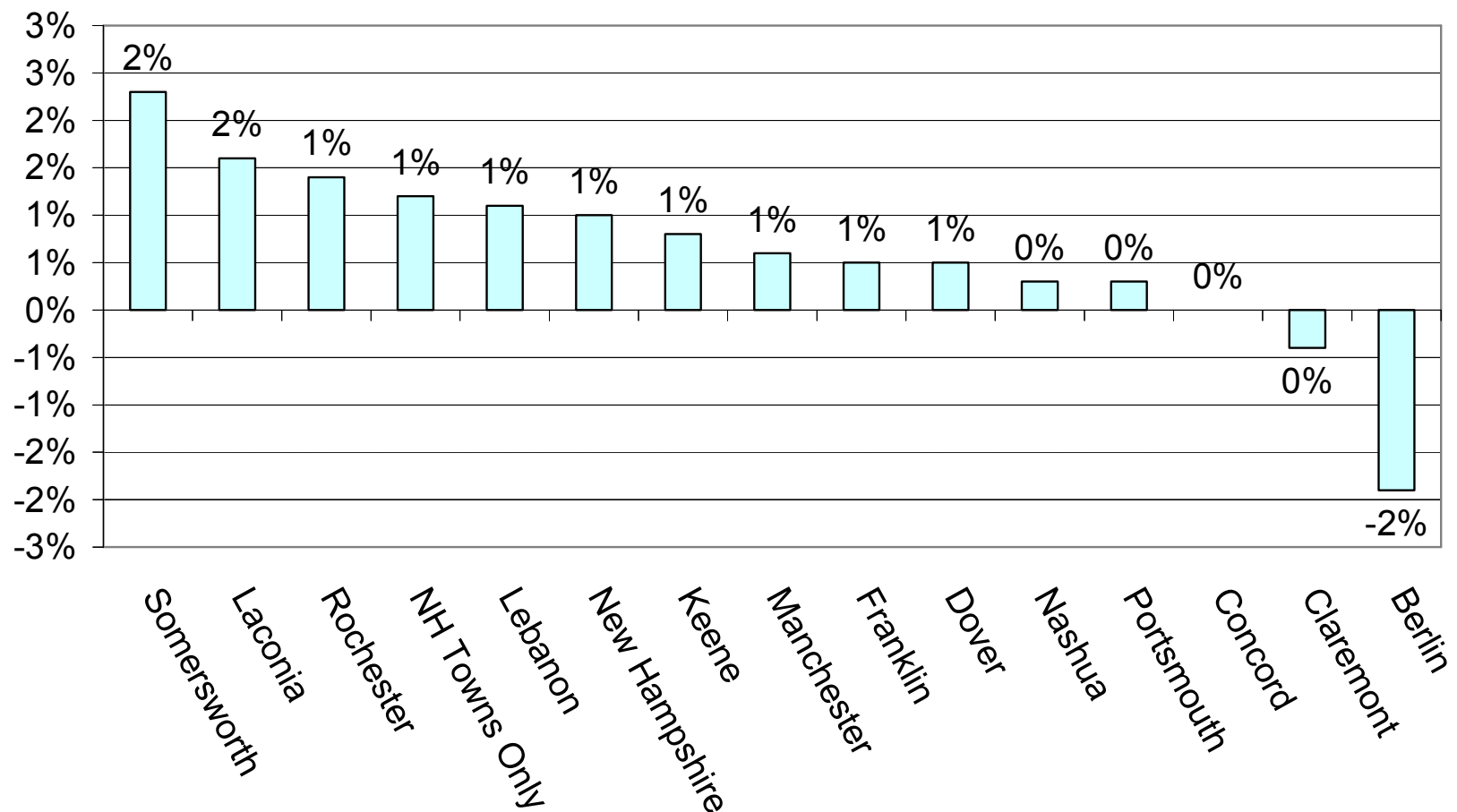
# Spending growth has slowed, but not everywhere

Annual Change in Total Per Capita Inflation Adjusted  
Appropriations, 2007 to 2011



# Per-person property tax burden continues to grow

Change in Property Tax Receipts Per Person, Inflation Adjusted  
2007 - 2011



# Economic Strength Rankings

## Micropolitan Statistical Areas

### Policom Corp

	2012	2011	2010	2009	2008	2007	2006	2005	2004
<b>Concord, NH</b>	<b>1</b>	<b>4</b>	<b>8</b>	<b>5</b>	<b>3</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
<b>Helena, MT</b>	<b>2</b>	<b>2</b>	<b>6</b>	<b>9</b>	<b>13</b>	<b>23</b>	<b>7</b>	<b>14</b>	<b>37</b>
<b>Lexington Park, MD</b>	<b>3</b>	<b>5</b>	<b>13</b>	<b>11</b>	<b>16</b>	<b>22</b>	<b>66</b>	<b>58</b>	<b>33</b>
<b>Gillette, WY</b>	<b>4</b>	<b>3</b>	<b>2</b>	<b>8</b>	<b>10</b>	<b>47</b>	<b>69</b>	<b>107</b>	<b>150</b>
<b>Sheridan, WY</b>	<b>5</b>	<b>11</b>	<b>12</b>	<b>25</b>	<b>52</b>	<b>101</b>	<b>117</b>	<b>122</b>	<b>112</b>
<b>Durango, CO</b>	<b>6</b>	<b>1</b>	<b>3</b>	<b>4</b>	<b>6</b>	<b>13</b>	<b>16</b>	<b>7</b>	<b>15</b>
<b>Watertown-Ft. Drum, NY</b>	<b>7</b>	<b>13</b>	<b>23</b>	<b>33</b>	<b>30</b>	<b>64</b>	<b>85</b>	<b>160</b>	<b>212</b>
<b>Lebanon, NH-VT</b>	<b>8</b>	<b>8</b>	<b>16</b>	<b>7</b>	<b>4</b>	<b>3</b>	<b>2</b>	<b>3</b>	<b>6</b>
<b>Bozeman, MT</b>	<b>9</b>	<b>7</b>	<b>7</b>	<b>6</b>	<b>8</b>	<b>8</b>	<b>10</b>	<b>9</b>	<b>9</b>
<b>Grand Island, NE</b>	<b>10</b>	<b>16</b>	<b>36</b>	<b>54</b>	<b>80</b>	<b>73</b>	<b>93</b>	<b>123</b>	<b>90</b>

# FY 2014 Budget Issues

- Dealing with Continued State Downshifting
- New Federal Healthcare Requirements
- Capital Improvement Program

# Major Capital Infrastructure Projects

- ❑ Route 3 North/Penacook Village
- ❑ Sewalls Falls Bridge
- ❑ Hall Street WWTP
- ❑ Main Street Complete Street Program

# Route 3 North/Penacook Village

ROUNDAABOUT OPTION



ROUNDAABOUT OPTION





# Sewalls Falls Bridge





# Hall Street WWTP



# Biotower





# Screw Pump



# Main Street Complete Street Program



# The Near Future

- ❑ NEOCTIF District
- ❑ State of NH Department of Employment Security
- ❑ 5-11 Canal Street – Redevelopment
- ❑ Aggressive Panhandling Ordinance
- ❑ White Park Skate House/Multi-Use Building
- ❑ Heights Community Center
- ❑ City's New Website – Coming Soon



# North End Opportunity Corridor Tax Increment Finance District





# North End Opportunity Corridor Tax Increment Finance District





# North End Opportunity Corridor Tax Increment Finance District



# State of New Hampshire Department of Employment Security

Aerial Photograph of Site & Surrounding Area (August 2012)





# NH Department of Employment Security & South Main Street Redevelopment





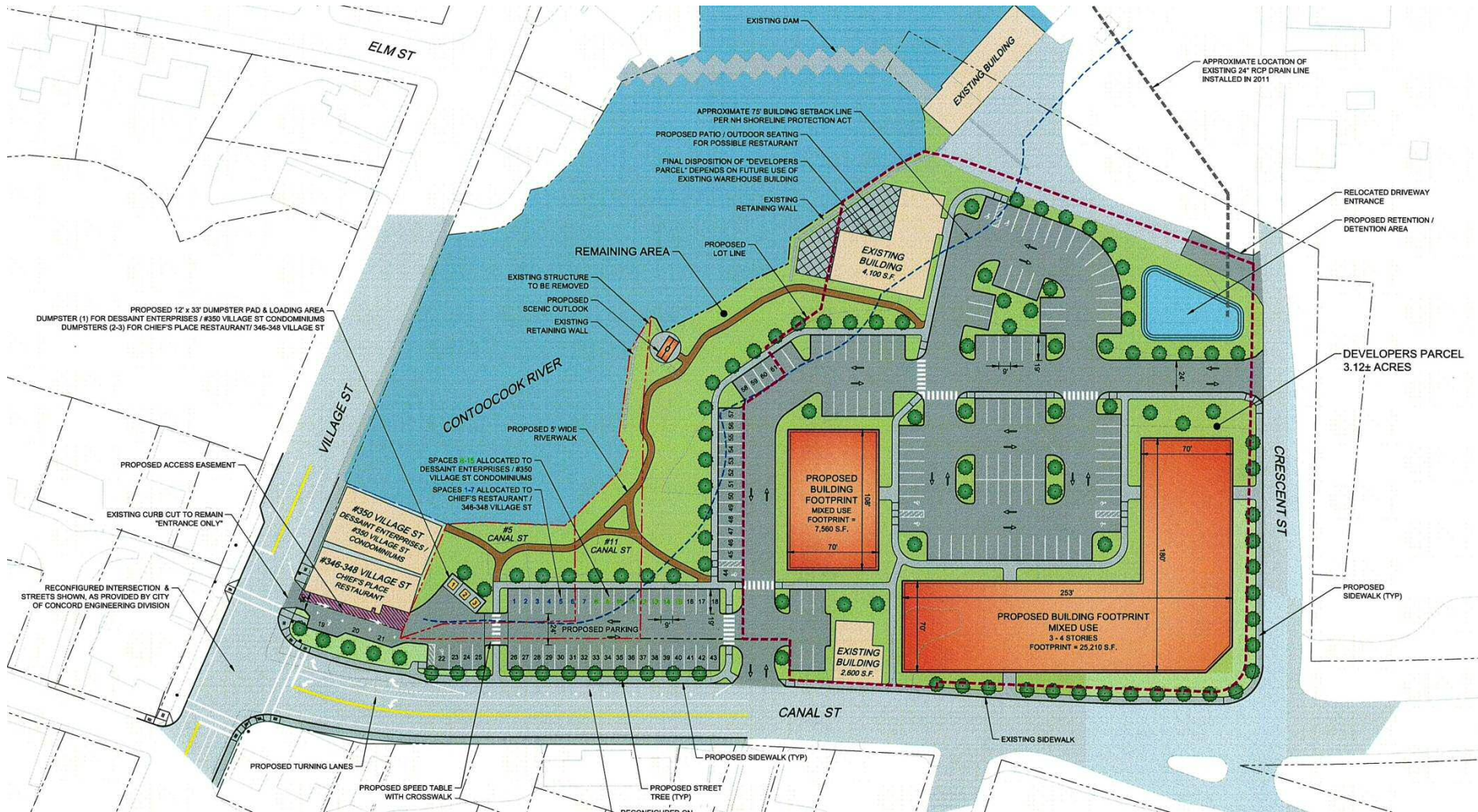
# Canal Street

## Downtown Penacook





# Allied Leather Tannery / Amazon Realty Redevelopment Concept



# Aggressive Panhandling Ordinance

- **To protect persons from threatening, intimidating or harassing behavior**
- **To keep public places safe for use by all members of the community**
- **To maintain and preserve public places where all of the community can interact in a peaceful manner**
- **To provide for the free flow of pedestrian and vehicular traffic on streets**

**February 11<sup>th</sup> public hearing.**

# Assistance To Those In Need

- Low Income Housing Tax Credit Program exemption amount = \$8,840,817
- Totals over the last five years:
  - Human Services Budget = \$1.6 Million
  - Welfare Aid = \$2.1 Million
  - Social Service Grants = \$1.2 Million
- Refugee Resettlement Community
- Recreation Program Scholarships

# Assistance To Those In Need

- City Emergency Grant Program – Help homeowners that are destitute and need urgent “life/safety” repairs to their property
- Revolving Loan Program – 35 active loans totaling \$1.48 Million
- Episcopal Church – Diocese of NH - \$10,000 PILOT



# Grant Writing - 2012

- \$4.71 Million – Downtown Complete Streets
- \$200,000 – Tannery/Amazon Realty Clean-up
- \$500,000 – Friendly Kitchen
- \$500,000 – Concord Boys & Girls Club
- \$365,000 – Justice Assistance Grants (PD)
- \$10,000 – 6-9 Commercial Street Clean-up

# White Park Multi-Use Building



# White Park Multi-Use Building





# New Heights Community Center



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## RequestTracker

Use Request Tracker to report your concerns.

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existing requests.

### General Services - Street Maintenance

8 Forms

>> [Damaged Mailbox](#)

>> [Pothole](#)

>> [Dead Animal](#)

>> [Road Request](#)

>> [Drainage Issue](#)

>> [Tree Request](#)

>> [Leaf Pick Up](#)

>> [Winter Operations](#)

### General Services - Trash and Recycling

4 Forms

>> [Dumpster](#)

>> [Recycling](#)

>> [Illegal Dumping](#)

>> [Trash](#)

### General Services - Water / Sewer

4 Forms

>> [Request a Backflow Device Test](#)

>> [Wastewater Odor Complaint](#)

>> [Sewer Complaint](#)

>> [Water Complaint](#)

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